

**February 2,
2026**

Josefita Lopez
Elsa D'Angelo - parent of 2 GPA kids
Adam Smith - PE / tech
Casey Spooner - 4th grade ELA-E
Maria Castro Alvarez
Jacqueline Nuances

Budget

We were projected for 300 from 313
We asked them to modify the projections and they did not.
Projected numbers:
51 (K), 55 (1), 45(2), 56 (3), 44 (4), 49 (5)

Solving for a deficit of \$480,000 which is equivalent to about 4 FTEs
(teacher FTE is 114,000 / Para is 48,000)
Per pupil funding is \$6,821

Based off of this and past year spending we already reduced the following areas:

- Reduced the general fund by 10,000
- Reduced the transportation fund by 12,000
- Over carry forward of 242,000

Still short 216,000 = 2 FTEs

We need to come up within 15-20 thousand of the 216,000 to be safe.

1. Option 1 - reduce intervention by .6 (68K), reduce 1 instructional para (38-40K), reduced SPED by .5 (57K), reduce music by .25 (28K)
2. Option 2 - Reduce 1 ELA-S (in addition to the one we did last year)(114K) and 1 kinder to create a K E/S split (114K)
3. Option 3 - Reduce a dean (103K), reduce all para hours to 7.0 from 7.5 (62,214K), and reduce .5 SPED (57K)

We were awarded 46K for funding for SPED funding per pupil minutes.

We have asked for budget assistance for either more SPED or an interventionist. Told that we probably won't get it. If we do get assistance, we will know on Thursday, February 5.

What questions do we still have?

- If we reduced the music teacher, what impact would that have on special schedules?
- Reduction of 1 instructional para - how would we spread the

support out to make up for that loss?

- Would the reduction of a special teacher's and / or an intervention teacher's minutes impact TLC?

We submitted budget assistance for a .5 SPED and a .5 interventionist.

CSC has reached consensus on the options and shared our consensus with the administration.

Mrs. Lopez will email the CSC with updates and final decisions made by the administration.

Our next scheduled meeting is for 05/04/26. CSC may convene after Mrs. Renteria returns to school if needed for end of year issues.