

November CSC Meeting
Welcome and Introductions

Ellen Grosso (budget partner for GPA) - prebudget meeting is normally in December, but preparing for Ms. Renteria's maternity leave.

Andrea Renteria

Elsa D'Angelo - parent of 2 GPA kids

Adam Smith - PE / tech

Casey Spooner - 4th grade ELA-E

1. Budget update to prepare for budget season
 - a. Welcome Ellen Grosso (GPA Budget Partner)
 - Overview of our school budget and projected spending for the year.
 - Upcoming changes could include a decrease in free and reduced lunch if our school does not hit the percentage metric of 88 or 90%
 - We had some carry forward taken away because we had too much in reserves. The district is pushing schools to focus on year to year budgets instead of worrying about future spending.
 - \$186,000 in carry forward advance and \$29,000 in projected carry forward.
 - Plan is to allow us to cover all of our costs and be prepared for next year in case our enrollment is down.
 - Planning for Ms. Renteria' maternity leave and making sure that the interim principal and our budget partners have a plan to make sure our budget is planned out and approved.
 - Goal is to make sure that we can afford the positions that we currently have in place.
 - Teach Start position - \$23,000 for a flexible position that can benefit our school from January through May.
 - Potential variables for next year's budget: If we have money for an extra teacher, we would be looking at potentially unsplitting ELA-S classes and look closely at upper Montessori numbers.
2. Updates on school choice recruitment and parent engagement
 - a. School Tours
 - Starting November 14 through January 16th 2026 - every Friday most likely, but possibly Friday and a different day.
 - 9:45-10:45
 - 1:45-2:30
 - Sending out Family Survey to get feedback from families.
3. Class Sizes

26	Claudia
10	Greene-Crespin
23	Kelley
21	Hyland
16	Tybon
27	Maes
22	Dragon
20	Ricke
12	Molly
17	Castillo
14	Mestres
20	Hartman
19	Rodriguez
20	Lapham
23	Mansfield
20	Lopez
24	Spooner
21	Baity
15	Carcamo
17	Cruz
17	Ramirez

4. Community Forum- public comments
5. Launch
6. The next CSC meeting is scheduled for 2/2/26, but the interim principal may call a meeting with CSC in January after their pre-budget meeting to discuss any issues with the budget that we may have.