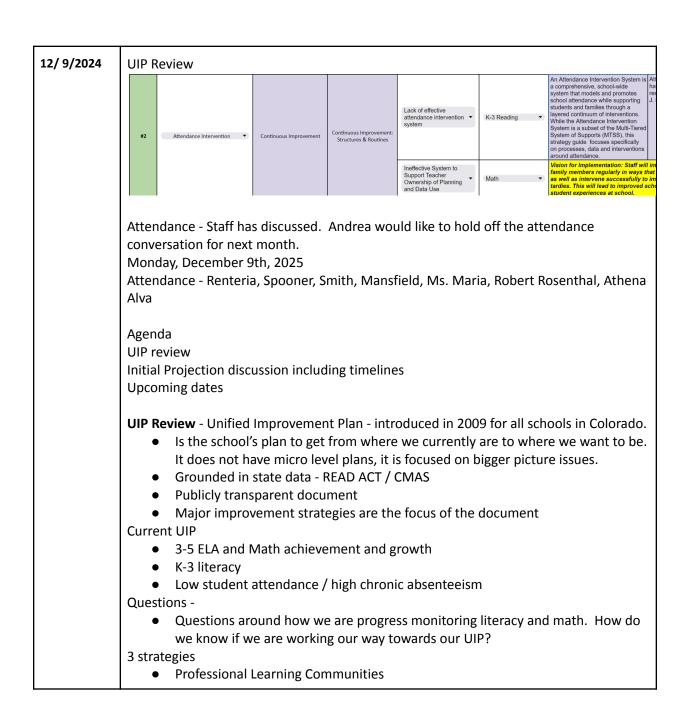
Collaborative School Committee 24-25

Resources	
 ■ GPA CMAS ■ Garden Place Academy 24-25 UIP-One 24/25 assessment calendar 	■ 24-25 Garden Place School Year Calendar ■ 2024-25 Fall READ Act K-3 Results



- Attendance Intervention
- Collective Teacher Efficacy Visible Learning

Projections discussion

- Pre budget planning now until Mid January
- Projections came out on December 3rd
- Deadline for feedback is December 13th, but we are going to go with their projected numbers.
- Reserves are now capped, so if we want to exceed their limited reserve numbers, we will need to submit a plan. Ms. Renteria doesn't think we are at that threshold so we will not need to make that decision this year.
- CSC Meetings happen between January 10th and February 7th for our budget development process
- February 7th is the deadline for Budget Forms

Comparison between projections and current students Kinder 2025 projections - 58 students (8 MLL-Spanish)/ 55 current 1st 2025 projections - 56 students (18 MLL Spanish) / 59 current 2nd 2025 projections - 54 students (17 MLL Spanish)/ 48 current 3rd 2025 projections - 45 students (16 MLL Spanish) / 53 current 4th 2025 projections - 49 students (14 MLL Spanish)/ 55 current 5th 2025 projections - 49 students (19/45 current

6th 2025 projections - 2 students / 0

Our current numbers are 298 students

CSC members need to participate in district budget training on January 7th from 5:30 - 7:00

Next meeting is January 13th and it will be in person for our budgeting meeting - 4 - 6