

| 📅 23-24 CSC 1st Meeting

Attendees: ADAM SMITH Andrea Renteria Ann Stiles FERNANDA MANSFIELD
MARIA CASTRO ALVAREZ Robert F. Rosenthal Athena Alva Leah Charney

Agenda

Fall Adjustment Enrollment Update FY24

Sep 25, 2023

School	Projected K-12 Enrollment	Eligible Enrollment Through 9/13/2023	K-12 Enrollment Variance	Financial Impact	Carry Forward	Total Fall Adjustment
Garden Place	299	307	8	\$50,520	\$196,714	\$247,234



DENVER PUBLIC SCHOOLS

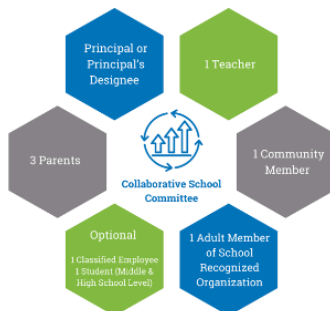
Family and Community Engagement

Please join the Family & Community Engagement Team for our fall CSC Training:

Building Effective Collaborative School Committees

Thursday, October 19th, 5:00 - 6:30 pm, via Zoom:

https://go.face.dpsk12.org/e/742223/RwOi1FiODRS3WkT8kQpbawiHnM6x-1/4zmsc1/872135394?h=Y6COS_hMCtTP5H8-ALTzYt4cGIQOoR8_p5QaqpyFw9Y



Meeting ID: 822 9434 3706

Passcode: 793426

Notes

- We are up 8 students. We were projected for 299. Our actual enrollment is 307.;
- Whispers about capping carry-forward/reserves at 250k. Won't be in place until next yr.
- \$360,000 extra from current year budget

- We are orange on the SPF (meaning we are on a priority plan/accountability clock) 40/100 points earned. We are 2 points away from yellow or approaching. If you move to yellow within the first 2 years you are automatically off of the accountability clock.
 - Based off of CMAS (3rd-5th). Previously Student Perception and Equity were included and this year they are not.
 - If school does not make improvements after 5 years it becomes a turnaround school
- District will contest on our behalf since we are 2 pts away.
 - They will take our early literacy scores
 - Students that took the CSLA (Spanish version) are not counted in the Academic Growth count.
- **Questions?**
 - Do we get assigned a budget/assistance to move out of the priority level? [Not that we know of.](#)
 - Timeline to find out if we can move to yellow after the district contests the points. ? [That has not been communicated yet](#)
- Starting Saturday school
 - 8 wks
 - Priority to students identified by teachers as priority
 - Staffed by teachers from GPA
- “Tutoring by Teachers” -a study being done by Stanford. Teachers will meet with small groups of students virtually.
 - Accredited veteran teachers
 - Math & literacy
- ECE rooms are not a capacity
 - We cannot pull 4yr-olds from waiting list (it has to go thru UPK)
- Programs
 - GREAT- 4th and 5th graders (Great, Resistance, Education, And Training)
 - Student Council
 - Girls on the Run
 - Soccer
 - Book mobile

Action items

- Recruit parents
- Need someone to make a flyer for Clasdojo
- Keep meeting last Monday of the month

Next Meeting: Oct 30, 2023